

WEIAOB 2025 Legislative Priorities Workgroup Summary: January 9, 2025

Introduction and Workgroup Deliverables

On September 18, 2024, the Board agreed to form a workgroup for the purposes of evaluating proposals from relevant stakeholders and recommending 2025 legislative priorities for the Board to consider on January 9, 2025. After receiving and reviewing **59 proposals** over the course of three meetings, the workgroup identified **14 proposals** that were highly aligned with the Board's evaluation <u>rubric</u>. To provide cross-sector representation on the workgroup, the following Board members participated and were supported by WSAC staff (Joel Anderson, Heather Hudson):

- Collin Bannister
- Jane Broom
- Ruben Flores
- Charles Knutson
- Bill Lyne
- Rep. Alex Ybarra

The application to submit proposals was made available on the Board's <u>website</u> October 1–20, 2024, and shared via email on October 1 with all Board members, supporting staff, state agencies that had previously received funding from WEIA, and other state agencies and external organizations that had requested information about the Board's review process. It allowed submitters to directly upload decision packages or complete a questionnaire that incorporated questions from both decision packages and the Board's evaluation rubric for consideration.

Summary of Submitted Proposals

Overall, the workgroup received and reviewed **59 proposals** totaling **\$707.6 million** for consideration. These requests were submitted by the following stakeholders:

Туре	Agency or Organization	
Public two- or four-year institution	UW, WSU, CWU, WWU, EWU, TESC, SBCTC	
State agency	ESD, DCYF, WSAC, WTB	
External organization	College Success Foundation	
	 Foundation for Tacoma Students 	
	 Independent Colleges of WA 	

Latino Center for Health (UW)		
The Mentoring Project		
Pacific Education Institute		
WA Education Association		
WA Student Association		

Additionally, these requests fit into the following categories (listed in decreasing order by total amount):

Category	Number of Proposals	Total Amount
Compensation	16	\$359.5 million
College operations	5	\$145.8 million
Student financial	11	\$58.9 million
aid programs		
Industry-specific	8	\$54.5 million
credential production		
College and career access,	9	\$45.1 million
outreach, and navigation		
Career Connect WA	2	\$25.9 million
Basic needs security	8	\$17.9 million
Total	59	\$707.6 million

Initial Review of Submitted Proposals

Prior to the workgroup's first meeting on October 30, 2024, WSAC staff conducted an internal review of all submitted proposals using the Board's evaluation rubric and ranked them as "high," "medium," or "low" based on their alignment with rubric questions. This process produced the following rankings for the workgroup to review and discuss:

Ranking	Number of Proposals	Total Amount
High	13	\$99.7 million
Medium	22	\$124.1 million
Low	24	\$483.7 million
Total	59	\$707.6 million

Recommended Proposals

The following proposals were discussed by the workgroup and recommended to the Board for consideration as it determines its 2025 legislative priorities. Proposals are listed in decreasing order by amount. Agencies or organizations with an asterisk (*) have previously received some amount of funding from WEIA for a related proposal.

Agency or Organization	Description	Total Amount	New Funding
WSAC*	 Maintains current income eligibility and award levels (65% MFI) for the WA College Grant (WCG) Incorporates Bridge Grants (\$500 stipends for maximum WCG award recipients) into the WCG 	\$38,806,000	\$7,606,000
Foundation for Tacoma Students*	 Expands the Financial Aid Outreach and Completion Pilot Program statewide to public two- and four-year institutions (originally proposed by <u>SB 6254</u>, 2024) Creates a state-endorsed financial aid training program for K–12 counselors, teachers, external partners, etc. 	\$23,724,000	All
ESD*	 Increases funding for Career Connect WA (CCW) program development grants that support career connected learning 	\$13,296,000	All
WSAC*	 Increases funding for CCW program enrollment at CTCs, outreach, staffing, and other administrative needs 	\$12,630,000	All
WSAC*	 Makes Passport to Careers (PTC) an entitlement program and restores \$5,000/year scholarships Qualifies PTC-eligible students for maximum WCG awards 	\$12,100,000	All
UW*	 Expands computer science and engineering degree capacity at UW-Seattle Increases enrollment in fields related to artificial intelligence (AI) at UW-Bothell 	\$9,852,000	All

	 Supports UW Provost's AI Task Force by identifying other internal and external resources to advance related projects 		
EWU*	 Creates a Master's Degree in Dental Therapy program to help produce more dental professionals in rural communities 	\$6,059,000	All
EWU	 Creates a polytechnic (focused STEM approach) model to offer applied learning in high-demand fields Enhances Office of Community Engagement to identify new applied learning opportunities Provides wraparound student supports to enable completion of applied learning opportunities 	\$4,419,000	All
UW	 Establishes new undergraduate and graduate nursing degree programs at UW-Tacoma to meet workforce demands Expands current Registered Nurse-to-Bachelor of Science in Nursing program at UW-Tacoma 	\$3,961,000	All
WSU*	 Continues the Native American Student Scholarship Pilot to cover unmet financial need for undergraduate students who are enrolled members of federally recognized Tribes 	\$2,200,000	All
CWU	 Expands the Business and Community Services program to support strategic planning and economic development resource relief within Central WA communities 	\$1,195,000	All
TESC*	 Continues the Shelton Promise pilot by providing unmet tuition costs, need- based living stipends, and promotional resources to Shelton SD students and families (to attend TESC) 	\$901,000	All

WWU*	 Increases funding for the Office of Academic Access and Outreach to offer programs, mentorship, and support services for first-generation and low- income students 	\$808,000	All
Latino Center for Health (UW)	 Establishes a scholarship and mentorship program for Latinx students graduating from CTCs and enrolling in health professional programs 	\$130,000	All
Total	-	\$130,081,000	\$98,881,000