



# 2022 Supplemental Budget Proposal Comparison

## Higher Education Requests and Governor Inslee's Proposed Budget

### SBCTC

Request	Request	Governor's Budget Proposal	Funding
Cybersecurity Workforce	\$7.2 M	Cybersecurity Workforce	\$7.2 M
Financial Aid Access and Success	\$6.7 M	Financial Aid Access and Success	\$6.7 M
Integrating Climate Solutions	\$1.5 M	Integrating Climate Solutions	\$1.5 M
Expand Homeless Student Program	\$2.9 M	Expand Homeless Student Program	\$2.9 M
Refugee Education	\$3.1 M	Refugee Education	\$3.1 M
		CDL Training Grants	\$3.8 M
		Healthcare Simulation Labs	\$5.8 M
		Health Workforce Grants	\$8 M

### UW

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Competitive Compensation	\$18.4 M	Competitive Compensation (Non-rep Wage Increase)	\$9.3 M
Collective Bargaining Agreements		Collective Bargaining Agreements	Funded
Pharmacy- Behavioral Health	\$0.5 M	Pharmacy- Behavioral Health	\$0.5 M
IHME Spokane	\$0.8 M	IHME Spokane	\$0.8 M
Expand Computer Science Education	\$2 M	Expand Computer Science Education	\$2 M
Milgard Hall Ops/Maintenance	\$0.6 M	Milgard Hall Ops/Maintenance	\$0.6 M
		Prepare Future Doctors	\$0.5 M
		UW Clean Energy Testbeds	\$3.5 M



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### WSU

Request	Request	Governor's Budget Proposal	Funding
WSU/WWU-Everett Compensation	\$1.1 M*	Cybersecurity Workforce	\$33 K
Pharmacy- Behavioral Health	\$0.3 M	Pharmacy- Behavioral Health	\$0.3 M
Collective Bargaining Agreements		Collective Bargaining Agreements	Funded
		Prepare Future Doctors	\$0.5 M
		Cybersecurity Degree Program	\$4.4 M

### EWU

Request	Request	Governor's Budget Proposal	Funding
Cybersecurity	\$2.8 M	Cybersecurity	\$2.8 M
Compensation	\$3.1 M	Compensation	\$1.4 M
Eagle Care (Regional Diversity Requests)	\$1.1 M	Eagle Care (Regional Diversity Requests)	\$1.1 M
FAFSA Completion (Regional Diversity Requests)	\$0.2 M	FAFSA Completion (Regional Diversity Requests)	\$0

### CWU

Request	Request	Governor's Budget Proposal	Funding
Retention of Underserved Students (Regional Diversity Requests)	\$0.3 M	Retention of Underserved Students (Regional Diversity Requests)	\$0.3 M*
Expand Cybersecurity	\$2.3 M	Expand Cybersecurity	\$2.3 M
Diverse Faculty and Students (Regional Diversity Requests)	\$1.8 M*	Diverse Faculty and Students (Regional Diversity Requests)	\$1.8 M*
Wildcat Academic Mentoring (Regional Diversity Requests)	\$0.6 M*	Wildcat Academic Mentoring (Regional Diversity Requests)	\$0.6 M*



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### TESC

Request	Request	Governor's Budget Proposal	Funding
Student Success During Covid (Regional Diversity Requests)	\$0.5 M	Student Success During Covid (Regional Diversity Requests)	\$0.5 M
Interdisciplinary Cybersecurity Certificate	\$0.5 M	Interdisciplinary Cybersecurity Certificate	\$0.5 M
Compensation: Exempt + Faculty	\$1 M	Compensation: Non-Rep	\$0.8 M
Compensation: Classified		Compensation: Classified	Funded
		Certificate Program	\$0.5 M
		WSIPP Reentry Study	\$0.2 M

### WWU

Request	Request	Governor's Budget Proposal	Funding
Student Retention and Success (Regional Diversity Requests)	\$2.1 M	Retention of Underserved Students (Regional Diversity Requests)	\$1.8 M
Nursing Workforce	\$0.9 M	Nursing Workforce	\$0.9 M
Compensation: Faculty and Staff	\$3.5 M	Non-rep Wage Increase	\$2 M
Tenure-Track Faculty Initiative	\$2 M	Tenure-Track Faculty Initiative	\$0
		Non-Driver Study	\$0.4 M
		Cybersecurity Training Expansion	\$1.2 M



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### OSPI

Request	Request	Governor's Budget Proposal	Funding
Updating the School Funding System	\$2.6 M	Apportionment System Study	\$0.3 M
Support in Critical Operations	\$2 M	Increase OSPI State Staffing	\$1 M
Access to School Nurses	\$48.2 M	School Support Staffing	\$174 M
Community Engagement (SBE)	\$0.2 M	Community Engagement (SBE)	\$0.3 M
Native American Names	\$4.5 M	Native American Names	\$4.5 M
School Climate Survey (SBE)	\$0.1 M	School Climate Survey (SBE)	\$0.1 M
		Healthcare Simulation Labs	\$3.6 M
		Modernizing Math Pathways	\$0.6 M
		Transitional Kindergarten	\$12.6 M
		Emergency Food Cost Reimbursement	\$7 M
		BEST Program (early teacher mentoring)	\$4.5 M
		Accelerated Learning Opportunities	\$746 M
		Future Teacher Residency	\$10.5 M
		Residential Outdoor School	\$52 M
		Next Generation Science Standards	\$2 M