



# 2020 Supplemental Budget Proposal Comparison

Strategic Action Plan Recommendations / Governor Inslee's Budget Proposal / House Budget Proposal / Senate Budget Proposal

WSAC Recommendation	Request	Governor's Budget Proposal	Funding	House Budget Proposal & HB 2158	Funding	Senate Budget Proposal	Funding
Fund Apprenticeship Grants in WCG		--	--	--	--	Funds apprenticeship grants	\$6.0 M
Secure Spending Authority for Passport to College in FY 20, new funding in FY 21	\$1.5 M	(Included in New Information memo)		Spending authority	\$1.5 M	Spending authority	\$1.5 M
Expand career-connected learning opportunities.		CCW Inventory/Marketing	\$1.1 M	CCW Inventory/Marketing	\$150,000	CCW Inventory/Marketing	\$250,000
Staffing for New Programs	\$443,000	--	--	Staffing for HB 1311, 2158	\$244,000	Staffing for HB 1311	\$33,000
Amplify fund public institutions, support high-quality pathways.		Policy Level Changes (4-years)	\$64.3 M	Policy Level Changes - 4-years	\$5.1 M	Policy Level Changes - 4-years	\$5.3 M
		Policy Level Changes (SBCTC)		Policy Level Changes — SBCTC	\$3.7 M	Policy Level Changes — SBCTC	*-\$19.6 M
Fund College Bound Scholarships for all eligible students.		College Bound including caseload adjustment*	\$18.0 M	College Bound including caseload adjustment*	\$19.5 M	College Bound including caseload adjustment*	\$19.5 M
Increase the number of school counselors.				0.5 FTE per school formula increase for high-poverty schools	\$40.8 M	--	--
				National Guard Grant	\$0.833 M	National Guard Grant	\$0.833 M
				--	--	Undoc. Student Loan Program	\$396,000
				Rural Jobs Program Match	\$500,000	--	--
				--	--	SB 6141/Higher Ed Access	\$161,000
				--	--	Child Savings Acct. Study	\$76,000
				Student Health Care Access Study	\$100,000	--	--
				--	--	Dual Credit Access/Funding study	\$150,000
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