



# 2019-21 Biennial Budget Comparison

Strategic Action Plan Recommendations | Governor Inslee's Budget Proposal | House Passed Budget & HB 2158 | Senate Passed Budget

## ADDRESS AFFORDABILITY

Offer multiple pathways that students can access regardless of financial means.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding	House Passed Budget	Funding	House Bill 2158	Funding	Senate Passed Budget	Funding
Fully fund and forecast the State Need Grant program.	\$161.0 M	WA College Promise Scholarship* <i>(State Need Grant rebranded)</i>	\$103.3 M	Maintain State Need Grant*	\$25.1 M	Fully fund WA College Grant (SNG)*	\$152.9 M	Maintain State Need Grant* State Need Grant waiting list* Washington College Promise*	\$23.0 M \$80.5 M 0.3 M
Expand the State Need Grant income threshold for eligibility.	\$95.0 M	--	--	--	--	Expand State Need Grant income threshold for eligibility to 100% MFI*	\$65.8 M	--	--
<b>WSAC SNG Total</b>	<b>\$256.0 M</b>	<b>Governor's SNG Total</b>	<b>\$103.3 M</b>	<b>House SNG Total</b>		<b>\$243.8 M</b>	<b>Senate SNG Total</b>	<b>\$103.8 M</b>	
Pilot a savings matching incentive program.	\$1.0 M	--	--	--	--	--	--	--	
Amply fund public institutions, support high-quality pathways.		Compensation and central services costs at public institutions	\$64.3 M	Compensation and central services supports	\$45.1 M	Nurse educator salaries at CTCs Other high-demand faculty salaries at CTCs	\$41 M \$20 M	Foundational support <i>(Compensation, academic program enhancements, student support services, and other institutional priorities)</i>	\$44.9 M
Fund College Bound Scholarships for all eligible students.		College Bound including caseload adjustment*	\$60.8 M	College Bound including caseload adjustment*	\$52.2 M	--	--	College Bound including caseload adjustment*	\$52.0 M
		State match to Washington State Opportunity Scholarship (WSOS)* College Bound WSOS adjustment*	\$12.0 M \$2.1 M	State match to Washington State Opportunity Scholarship (WSOS)* College Bound WSOS adjustment*	\$12.0 M \$2.1 M			State match to Washington State Opportunity Scholarship (WSOS)* College Bound WSOS adjustment*	\$7.5 M \$1.9 M
		National Guard Postsecondary Grant*	\$3.0 M	--	--	--	--	National Guard Postsecondary Grant*	\$1.1 M
						Washington Student Loan Program*	\$10.0 M	Student debt (ISA pilot and refinancing)*	\$3.2 M



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## CLOSE OPPORTUNITY GAPS

Confront barriers with support for students who are underrepresented in educational success.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding	House Passed Budget	Funding	House Bill 2158	Funding	Senate Passed Budget	Funding
Support College Bound Scholars with digital communication tools.	\$0.8 M	FAFSA completion and digital tools*	\$1.2 M	FAFSA completion support*	\$1.2 M	--	--	--	--
Expand FAFSA and WASFA training and outreach.	\$0.4 M	See above	--	See above	--	--	--	--	--
Expand the Teacher Shortage Conditional Grant program.	\$2.0 M	Teacher Shortage Conditional Grant* Educator Career Pathways (Professional Educator Standards Board)	\$3.6 M \$1.0 M	Conditional scholarship awards for current and future educators* Educator workforce implementation (PESB)	\$3.6 M \$0.9 M	--	--	Bilingual Educator Initiative (PESB)	\$1.0 M
Fund the Passport to College expansion.	\$3.9 M	--	--	--	--	--	--	--	--
Increase the number of school counselors.		Student support staffing in elementary and middle schools	\$154.8 M	--	--	--	--	Achievers Scholars Program in four new regions (College Success Foundation)	\$2.0 M
Improve dual credit opportunities for low-income students, ensuring equitable access.		Dual credit fees for low-income students in College in the High School (CiHS) and Career and Technical Education (CTE) <sup>1</sup>	\$3.2 M	Dual enrollment scholarship program*	\$1.6 M	--	--	OSPI study of cost-free dual credit	--
Expand student supports on college campuses.		Program enhancements and student support services	\$50.0 M			Student support programs at four-year institutions	\$4.3 M	Homeless college students*	\$0.3 M
		Begin phasing in targeted and enhanced special education funding (OSPI proposal)	\$94.0 M	Special education and institutional education programs	\$71.9 M	--	--	Special education investments Institutional education	\$156.0 M \$4.8 M
								Treehouse Grad Success expansion Workgroup on foster youth transition to adulthood	\$3.5 M \$0.1 M

<sup>1</sup> Also included in the Governor's Career Connected Learning proposal.



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## SUPPORT REGIONAL LEADERS

Address regional workforce shortages and support efforts to accelerate attainment.

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Develop regional innovation grant.	\$10.0 M	--	--	--	--		--	--	--
Expand career-connected learning opportunities.		Regional connected learning networks Career Connect WA (CCW) student support CCW statewide system and coordination Career-connected learning (included in CCW)*	\$32.7 M \$30.3 M \$12.1 M \$3.7 M	--	--	Career Connected Learning grant (ESD) Career Launch programs (SBCTC and OSPI)	\$10.4 M \$6 M	Regional cross-industry networks convened by Educational Service Districts New apprenticeship programs (technology and health care) and a coordinator at the Department of Labor and Industries Core Plus staff at OSPI	\$2.2 M \$4.7 M \$0.3 M
Expand State Work Study.	\$10.0 M	State Work Study career launch participation (included in CCW)*	\$2.4 M	--	--		--	--	--
Build a talent pipeline to meet regional workforce shortages.		Behavioral Health Professional Conditional Scholarship* Expand SBCTC's <sup>2</sup> WA Job Skills program Apprenticeship programs Five more psychiatry residency positions at UW Harborview and UW medical centers, UW Dental School WSU medical school	\$2.0 M \$12.0 M \$3.9 M \$2.0 M \$12.0 M \$10.8 M	Harborview & UW medical centers, UW Dental School WSU medical school	\$12.0 M 10.8 M	STEM and other high-demand enrollments	\$19.9 M	Behavioral Health Professional Conditional Scholarship* UW School of Medicine Youth Telehealth More UW psychiatry residency positions UW clean energy operations WSU medical school	\$2.0 M \$2.7 M \$0.6 M \$2.0 M \$10.8 M

<sup>2</sup> State Board for Community and Technical Colleges



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## REENGAGE ADULT LEARNERS

Build a framework to help adults complete postsecondary credentials.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding	House Passed Budget	Funding	House Bill 2158	Funding	Senate Passed Budget	Funding
Provide enrollment navigation.	\$1.0 M	--	--	--	--	--	--	--	--
Provide childcare assistance.	\$6.0 M	--	--	Working Connections Child Care <i>(Removes work requirement for full-time students who are single parents)</i>	\$1.4 M	Same	\$4.2 M	--	--
Provide technical assistance to campuses.	\$1.0 M	--	--	--	--	--	--	--	--
Use Guided Pathways to ensure efficient completion.		Guided Pathways	\$8.0 M	--	--	Guided Pathways	\$55 M	--	--
Target outreach to working-age adults.		--	--	--	--	--	--	--	--