



2019-21 Biennial Budget Proposal Comparison

Strategic Action Plan Recommendations and Governor Inslee's Proposed Budget

ADDRESS AFFORDABILITY

Offer multiple pathways that students can access regardless of financial means.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Fully fund and forecast the State Need Grant program.	\$161.0 M	WA College Promise Scholarship* (<i>State Need Grant rebranded</i>)	\$103.3 M
Expand the State Need Grant income threshold for eligibility.	\$95.0 M	--	--
Pilot a savings matching incentive program.	\$1.0 M	--	--
Amplify fund public institutions, support high-quality pathways.		Compensation and central services costs at public institutions	\$64.3 M
Fund College Bound Scholarships for all eligible students.		College Bound caseload adjustment*	\$6.6 M
		State match to Washington State Opportunity Scholarship (WSOS)*	\$12.0 M
		College Bound WSOS adjustment*	\$2.1 M
		National Guard Grant*	\$3.0 M

CLOSE OPPORTUNITY GAPS

Confront barriers with support for students who are underrepresented in educational success.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Support College Bound Scholars with digital communication tools.	\$0.8 M	FAFSA completion and digital tools*	\$1.2 M
Expand FAFSA and WASFA training and outreach.	\$0.4 M	See above	See above
Expand the Teacher Shortage Conditional Grant program.	\$2.0 M	Teacher Shortage Conditional Grant*	\$3.6 M
		Educator Career Pathways (Professional Educator Standards Board)	\$1.0 M



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WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Fund the Passport to College expansion.	\$3.9 M	--	--
Increase the number of school counselors.		Student support staffing in elementary and middle schools	\$154.8 M
Improve dual credit opportunities for low-income students, ensuring equitable access.		Dual credit fees for low-income students in College in the High School (CiHS) and Career and Technical Education (CTE) ¹	\$3.2 M
Expand student supports on college campuses.		Program enhancements and student support services	\$50.0 M
		Begin phasing in targeted and enhanced special education funding, proposed by Office of Superintendent of Public Instruction	\$94.0 M

SUPPORT REGIONAL LEADERS

Address regional workforce shortages and support efforts to accelerate attainment.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Develop regional innovation grant.	\$10.0 M	Regional connected learning networks	\$32.7 M
Expand career-connected learning opportunities.		Career Connect WA (CCW) student support	\$30.3 M
		CCW statewide system and coordination	\$12.1 M
		Career-connected learning (included in CCW)*	\$3.7 M
Expand State Work Study.	\$10.0 M	State Work Study career launch participation (included in CCW)*	\$2.4 M

¹ Also included in the Governor's Career Connected Learning proposal.



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WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Build a talent pipeline to meet regional workforce shortages.		Behavioral Health Professional Conditional Scholarship*	\$2.0 M
		Expand SBCTC's ² WA Job Skills program	\$12.0 M
		Apprenticeship programs	\$3.9 M
		Five more psychiatry residency positions at University of Washington Harborview Medical Center (MC), UW MC, and UW Dental School	\$2.0 M
			\$12.0 M
		Washington State University medical school	\$10.8 M

REENGAGE ADULT LEARNERS

Build a framework to help adults complete postsecondary credentials.

WSAC Recommendation	Request	Governor's Budget Proposal	Funding
Provide enrollment navigation.	\$1.0 M	--	--
Provide childcare assistance.	\$6.0 M	--	--
Provide technical assistance to campuses.	\$1.0 M	--	--
Use Guided Pathways to ensure efficient completion.		Guided Pathways	\$8.0 M
Target outreach to working-age adults.		--	--

² State Board for Community and Technical Colleges