

2018 Supplemental Budget Comparison

Affordability

WSAC Recommendation	FINAL LEGISLATIVE BUDGET
Maintain the commitment to College Bound Scholarship students	Funding provided for November 2017 caseload. Total of \$50.2 million .
Fully fund the State Need Grant program to serve all eligible students, restore one-time funding and ensure grants keep pace with tuition.	Fund a quarter of unserved students with SNG (\$18.5 million). Fund an additional quarter of unserved students in each year of the ensuing biennium. \$116.1 million in four-year outlook
Provide ample funding for higher education to maintain quality .	\$9 million in one-time funding for compensation at UW. \$1.24 million to SBCTC for three local initiatives. \$2.1 million in additional funding for College Affordability Program backfills.
Maintain state match for private donations raised for the Washington State Opportunity Scholarship (WSOS) .	Match enhanced by \$4 million to \$19.1 million. WSOS expanded to serve health professional degrees and vocational degrees/certificates (\$500,000)

Additional investments in affordability

\$559,000 to expand Passport program to apprenticeship programs.

\$750,000 for Gold Star family stipends.

\$100,000 for grants for open educational resources.

Postsecondary Readiness

WSAC Recommendation	FINAL LEGISLATIVE BUDGET
Expand dual credit opportunities for low-income students.	No additional funding.
Invest in K12 educators . Provide career-connected learning opportunities .	\$778 million in teacher salary enhancements, funding McCleary fix in FY 2019. (\$970 M in four-year outlook). \$26.9 million for special education multiplier. \$200,000 to CWU for Game On! Program, teaching at-risk middle/high school students about STEM.

Postsecondary Completion

WSAC Recommendation	FINAL LEGISLATIVE BUDGET
Invest in SBCTC's Guided Pathways initiative to increase completions.	No funding for guided pathways.

Additional investments in completion

\$135,000 to UW for MESA program in Yakima Valley.

Employment

WSAC Recommendation	FINAL LEGISLATIVE BUDGET
Provide work-based learning opportunities by expanding State Work Study (SWS).	No additional funding for SWS.
Expand investments in fields with anticipated workforce shortages .	<p>\$3 million in additional funding to expand Computer Science program at UW.</p> <p>\$363,000 for a new medical student loan program.</p> <p>\$700,000 to WWU for early childhood education degree program.</p> <p>\$1.3 million to WWU for Marine Sciences degree program.</p>

Consumer Protection

WSAC Recommendation	FINAL LEGISLATIVE BUDGET
Enhance consumer protection.	<p>\$126,000 to WSAC for increased compliance visits and monitoring.</p> <p>\$444,000 to WSAC for regulation of for-profit institutions.</p>

Additional investments in postsecondary education

\$200,000 to UW for shellfish study.

\$500,000 to WSU for Center for Study of Earth Abundant Materials.

\$1.3 million to WSU for renewable energy incentives.

\$1 million to UW for Psychiatry integrated training.