

Comparison: WSAC’s Legislative Recommendations Compared to Governor, House, and Senate Budget

	WSAC Recommendation	Governor’s Budget Proposal	House Budget Proposal ESHB1106	Senate Budget Proposal ESSB5077
College Bound Scholarship	Maintain the commitment to College Bound Scholarship students.	All three proposals maintain the commitment to the College Bound Scholarship students. Funding differs due to alternate caseload assumptions and coordination with State Need Grant.		
	<ul style="list-style-type: none"> Request: \$10 M in 2016 and \$15 M in 2017 for a total of \$25 M for the biennium. 	<ul style="list-style-type: none"> Directs 100% CB prioritization directed through tighter coordination of CB and SNG through central hold-back 	<ul style="list-style-type: none"> Goal of 100% CB prioritization with local control. Provides \$1.65 M one time funding in FY 2016 for College Bound students who no longer meet income eligibility with scholarship award amounts separate from the CBS program. Requires that certain CBS income ineligible students be prioritized for the State Need Grant. 	<ul style="list-style-type: none"> Funding reduced due to reduced award amounts resulting from reduction in tuition in ESSB5954. Directs 100% CB prioritization directed through tighter coordination of CB and SNG through central hold-back. \$98K provided to the Washington State Institute for Public Policy at TESC to complete an evaluation of the CB program.
State Need Grant	<p>Enhance the State Need Grant (SNG) program and fully fund it by 2023 to support an additional 4,000 eligible unserved students in 2016.</p> <p>Request: \$16 M in 2016 and \$32 M in 2017 for a total of \$48 M for the biennium.</p>	<p>No new funding to support eligible unserved SNG students.</p> <ul style="list-style-type: none"> Reinvests \$23.6 M in savings in SNG due to tighter coordination with CB. 	<p>Provides \$53 M in additional SNG funds to serve additional eligible students.</p> <p>*Note: Funding provided in the second year of the biennium to account for collections from Capital Gains tax.</p> <ul style="list-style-type: none"> Private four-year school SNG are awards are increased 3.5%. 	<p>Funding to SNG reduced resulting from reduced tuition in ESSB5954.</p> <ul style="list-style-type: none"> Reinvests \$17.527 M in savings in SNG due to tighter coordination with CB. SNG Award amounts are reduced over the two year-period tied to public tuition reductions by the following percentages UW - 29.18%, WSU - 25.68%, WWU - 23.76%, CWU - 20.56%, EWU - 15.1%, TESC - 21.08% Community and technical colleges - 2.43% Private Four-Year - 27.42%

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Affordability	Develop an affordability framework intended to reduce volatility in tuition , reduce student debt, and increase investments in postsecondary education.	Freezes resident undergraduate tuition for both years of the 2015–17 biennium for the public baccalaureate colleges and the community and technical colleges.	Freezes resident undergraduate tuition per Governor’s proposal.	Reduces tuition by varying amounts.
Higher Education Funding	Protect maintenance funding for community and technical colleges and public baccalaureate institutions and invest in higher education.	Maintenance funding is provided without additional funding to offset no increase in tuition or support inflationary costs of operating public higher education institutions.	<p>\$106 M is provided to support inflationary costs of higher education institutions as follows:</p> <p>UW: \$36.689 M; WSU:\$18.009 M; EWU: \$5.962 M; CWU: \$5.364 M; TESC: \$2.56 M; WWU: 8.061 M; and CTCs: \$29.844 M</p> <p>Note: These totals do not include bargained compensation for faculty supported elsewhere.</p>	<p>Funding is provided to support the cost of reducing tuition:</p> <p>UW: \$95.798 M; Resident undergraduate (RUG) tuition operating fees are reduced by 12% in FY 2016 and reduced another 20% in FY 2017 from FY 2016 levels.</p> <p>WSU:\$54.463 M; RUG tuition reduced by 8% in FY 2016 and reduced another 20% in FY 2017.</p> <p>EWU: \$5.962 M; RUG tuition reduced by 8% in 2016 & reduced another 20% in 2017.</p> <p>CWU: \$17.911 M RUG tuition reduced by 9% in FY 2016 and reduced another 14.5% in FY 2017.</p> <p>TESC: \$5.659 M; RUG tuition reduced by 9% in FY 2016 and reduced another 14.5 % in FY 2017</p> <p>WWU: \$27.487 M; RUG tuition reduced by 12 % in FY 2016 and reduced another 14.5% in FY 2017.</p> <p>CTCs: \$10.236 M RUG tuition will remain at current levels in FY 2016 and reduced 6% in FY 2017.</p> <p>Note: These totals include compensation for faculty and staff. In addition \$1000 wage increases are provided each year of the biennium and prorated for part-time staff.</p>

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Higher Education Funding	<p>Invest in public higher education.</p> <ul style="list-style-type: none"> Provide new investments to meet educational attainment goals (in support of sector requests). 	<p>Provides \$5 M for Integrated Basic Education and Skills Training & \$5 M for Adult Basic Education to serve 800 additional adults at community and technical colleges.</p>	<p>No funding for Integrated Basic Education and Skills Training this biennium or for Adult Basic Education.</p>	<p>No funding for Integrated Basic Education and Skills Training this biennium or for Adult Basic Education.</p>
Higher Education Funding	<p>Invest in public higher education.</p> <ul style="list-style-type: none"> Provide new investments to meet educational attainment goals (in support of sector requests). 	<ul style="list-style-type: none"> Provides \$8 M for math and science at CWU, EWU; WWU, and TESC. Provides \$6 M for advanced CS and engineering at UW and WSU (225 high-demand slots added). Provides \$2 M to expand Math, Engineering, Science Achievement at CTCs. Provides \$2.5 M to expand registered aerospace apprenticeships at 20 CTCs (SBCTC and Aerospace Joint Apprenticeship Committee). Provides \$1.6 M for incumbent worker training to fabricate composite wings at the WA Aerospace Training and Research Center in Everett. Provides \$300 K for a maritime licensing training program at Seattle Central Community College. 	<ul style="list-style-type: none"> Provides \$300 K for CS at TESC; \$8 M for CS at UW; \$1.234 M for Software Engineering and Data Analytics and Electrical Engineering at WSU; \$910 K for Comp/Info System Security degree programs at WWU. Provides \$2.5 M to expand MESA (Mathematics, Engineering, Science Achievement program) at CTCs in support of underrepresented students. Provides \$0.850 M for Allied Health programs at South Central. South Seattle College Labor Center: \$1 M. Labor Archives at UW: \$0.4 M. \$2.245 M for expansion of programs at WSU – Everett, University of North Puget Sound. 	<ul style="list-style-type: none"> For STEM - provides \$4 M at UW; \$4 M at WSU; \$3 M at EWU; \$3 M at CWU; \$3 M at TESC; \$3 M at WWU. \$105K for Nuclear Energy program at WSU. SBCTC Feasibility study for a new community and technical college in Graham, Washington. TESC allocations for WSIPP studies Dynamic Fiscal Note Impact - \$195K; Domestic Violence Services - \$98K; EBP Evaluation - \$500K; Early Start Act - \$71K; Paraeducators - \$50K; Primary Care Study - \$450K; Anti-Heroin Medicine Study - \$100K. \$4.49 M for expansion of programs at WSU – Everett, University of North Puget Sound.
Dual Credit	<ul style="list-style-type: none"> Request: \$12 M in 2016 and \$17 M in 2017 for a total of \$29 M for the biennium. Proposal to expand College in the High School (CHS), including through Grades 9 & 10 (in addition 	<ul style="list-style-type: none"> Provides \$9 M for CHS to increase low-income participation in Grades 11 & 12. Adjusts the funding mechanism and covers the cost of the fee for up to 10 college credits per year (for a total of 20 credits for 2 years) for 7,200 low income students: OFM-request 	<p>Funds E2SHB 1546 to expand dual credit for students in CHS eligible for Free and Reduced Price Lunch: \$9.4 M.</p>	<p>No additional funds provided.</p>

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	<p>to grades 11 & 12) & provide funding to obtain CHS dual credit.</p> <ul style="list-style-type: none"> • Provide funding to cover transportation and textbook costs for Running Start students. • Clarifies dual credit definitions for program at the high school campus vs. college campus. 	<p>legislation. The school district may pay for additional credits.</p> <ul style="list-style-type: none"> • Running Start (RS) proposal: Clarifies that the RS program for 11th and 12th graders pertains only to those students taking their courses at the college or online. No funding provided for transportation and textbook costs. 		
Student Support	<p>Support underrepresented student support for College Bound K-12 students; expansion of support services on postsecondary campuses, and the creation of collective impact coalitions.</p> <ul style="list-style-type: none"> • Request: \$5 M in 2016 and \$5 M in 2017 for a total of \$10 M for the biennium. 	<p>Alternative types of support services for K-12, <u>but not postsecondary students</u>.</p> <p>Provides \$20 M for Family Engagement Coordinators.</p> <p>Provides \$13.7 M for Guidance Counselors.</p> <p>Provides \$34.7 M for the LAP for 300 high-poverty high schools to extend learning time, wraparound services, graduation strategies; improve attendance & reduce suspensions, match students with mentors & internships.</p> <p>Provides \$2 M for outreach to students eligible for College Bound through OSPI.</p> <p>Provides \$3.75 M to support recruitment and training of mentors to serve Washington Achievers.</p>	<p>Degree Completion funding provided to four regional public baccalaureate institutions:</p> <p>EWU -\$996 K; CWU -\$715 K; TESC-\$450 K; WWU - \$1.187 M</p> <p>\$98 K provided to WSAC, related to bill to provide information to high-achieving, low-income students high school students on state’s public baccalaureate opportunities.</p> <p>Provides \$100 K to Dept. of VA for vet support services grants to CTCs and Regional Universities.</p> <p>Provides \$2.708 M for outreach to students eligible for College Bound through OSPI.</p> <p>Provides \$5.909 M to support recruitment and training of mentors to serve WA Achievers and WA higher education readiness programs.</p>	<p>College Bound PSAT Testing provided for College Board through OSPI: \$750 K</p> <p>Provides \$2 M for outreach to students eligible for College Bound through OSPI.</p> <p>Provides \$3.75 M to support recruitment and training of mentors to serve Washington Achievers.</p>
State Work Study	<p>Reinvest in State Work Study. Begin restoring funding to support an additional 3,000 students.</p> <p>Request: \$5 M in 2016 and \$5 M in 2017 for a total of \$10 M for the biennium.</p>	<p>Maintenance of current funding. No additional investment in State Work Study.</p>		

Other Higher Education and Education Items

	Governor's Budget Proposal	House Budget Proposal PSHB1106	Senate Budget Proposal PSHB5077
Tuition Setting Authority	Tuition-setting authority for resident undergraduates at public baccalaureate institutions returned to the Legislature.	Tuition-setting authority for resident undergraduates at public baccalaureate institutions returned to the Legislature.	Tuition-setting authority for resident undergraduates at public baccalaureate institutions returned to the Legislature.
UW/WSU Medical School	UW/WSU Medical school not addressed.	<ul style="list-style-type: none"> Provides \$8 M to WSU Medical School. \$9.36 M from WWAMI reallocated to UW. Provides \$3 M to UW for medical residencies. 	<ul style="list-style-type: none"> Provides \$3 M to WSU Medical School. Provides \$2.5 M to UW for WWAMI.
Other Financial Aid	<ul style="list-style-type: none"> Provides \$100 M for the Opportunity Scholarship program, a public-private partnership, to serve an additional 12,000 students who commit to earn a bachelor's degree in STEM and health care. Provides \$3 M for health professions loan repayments for primary care providers working in health professional shortage areas or mental health providers working with adolescents. Provides \$4.2 M to integrate more K-12 classroom experience in pre-service training programs and restoring funding to the Alternative Routes to Teaching program. 	<ul style="list-style-type: none"> Provides \$60 M for the Opportunity Scholarship program. Provides \$7.65 M for health professions loan repayments (reinstatement of program administered by WSAC). Provides \$2.5 M for SNG Scholarships study. 	<ul style="list-style-type: none"> Provides \$22 M for the Opportunity Scholarship program. Provides \$7.65 M for health professions loan repayments (reinstatement of program administered by WSAC).
Other – Environment and Energy	<ul style="list-style-type: none"> Provides \$2.6 M for industrial and farm energy audits at WSU; \$1.6 M for the Washington Ocean Acidification Center at the UW; Provides \$1 M for the Climate Impacts Group at UW; Provides \$250 K for renewable solar energy incentives at WSU. 	<ul style="list-style-type: none"> Provides \$70 K for thermal energy efficiency at WSU. Provides \$400 K for the Climate Impacts Group at UW. 	<ul style="list-style-type: none"> \$1.7 M for the Washington Ocean Acidification Center at the UW.