### Comparison: WSAC’s Legislative Recommendations Compared to Governor, House, and Senate Budget

<table>
<thead>
<tr>
<th>College Bound Scholarship</th>
<th>Governor’s Budget Proposal</th>
<th>House Budget Proposal ESHB1106</th>
<th>Senate Budget Proposal PSSB6050</th>
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</thead>
<tbody>
<tr>
<td>Maintain the commitment to College Bound Scholarship students.</td>
<td>All three proposals maintain the commitment to the College Bound Scholarship students. Funding differs due to alternate caseload assumptions and coordination with State Need Grant.</td>
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<tr>
<td>• Request: $10 M in 2016 and $15 M in 2017 for a total of $25 M for the biennium.</td>
<td>• Directs 100% CB prioritization directed through tighter coordination of CB and SNG through central hold-back</td>
<td>• Goal of 100% CB prioritization with local control.</td>
<td>• Funding reduced due to reduced award amounts resulting from reduction in tuition in ESSB5954.</td>
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<td>State Need Grant</td>
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<tr>
<td>Enhance the State Need Grant (SNG) program and fully fund it by 2023 to support an additional 4,000 eligible unserved students in 2016. Request: $16 M in 2016 and $32 M in 2017 for a total of $48 M for the biennium.</td>
<td>No new funding to support eligible unserved SNG students.</td>
<td>Provides $53 M in additional SNG funds to serve additional eligible students. *Note: Funding provided in the second year of the biennium to account for collections from Capital Gains tax.</td>
<td>Savings from lower SNG Grant amounts ($96m) to be transferred from WSAC to public institutions</td>
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<tr>
<td>• Reinvests $23.6 M in savings in SNG due to tighter coordination with CB.</td>
<td></td>
<td>• Private four-year school SNG are awards are increased 3.5%.</td>
<td>• Reinvests $16.5 M in savings in SNG due to tighter coordination with CB.</td>
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<td>• SNG Award amounts are reduced in the first year in following percentages: UW - 28.8%, WSU - 26.0%, WWU - 24.1%, CWU - 21.3%, EWU - 16.6%, TESC - 21.8%.</td>
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<td></td>
<td></td>
<td></td>
<td>• Community and technical colleges - 1.4%</td>
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<tr>
<td>Budget Proposal Comparison</td>
<td>The Washington Student Achievement Council</td>
<td></td>
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<th>Affordability</th>
<th><strong>WSAC Recommendation</strong></th>
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<td></td>
<td>Develop an affordability framework intended to reduce volatility in tuition, reduce student debt, and increase investments in postsecondary education.</td>
<td><strong>Freezes resident undergraduate tuition</strong> for both years of the 2015–17 biennium for the public baccalaureate colleges and the community and technical colleges.</td>
<td><strong>Freezes resident undergraduate tuition</strong></td>
<td><strong>Reduces tuition by varying amounts.</strong></td>
</tr>
</tbody>
</table>
|               |                         |                               |                                   | • Private Four-Year awards are not reduced.  
|               |                         |                               |                                   | • Each sector grows in 2nd year by 2.2-2.3%, reflecting growth in average wage. |

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<th>Higher Education Funding</th>
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|                          | Protect maintenance funding for community and technical colleges and public baccalaureate institutions and invest in higher education. | Maintenance funding is provided without additional funding to offset no increase in tuition or support inflationary costs of operating public higher education institutions. | **$106 M** is provided to support inflationary costs of higher education institutions as follows:  
|                          |                         |                               | UW: $36.689 M;  
|                          |                         |                               | WSU: $18.009 M;  
|                          |                         |                               | EWU: $5.962 M;  
|                          |                         |                               | CWU: $5.364 M;  
|                          |                         |                               | TESC: $2.56 M;  
|                          |                         |                               | WWU: $8.061 M; and  
|                          |                         |                               | CTCs: $29.844 M  
|                          | Note: These totals do not include bargained compensation for faculty supported elsewhere. | Funding is provided to support the cost of reducing tuition:  
|                          |                         |                               | UW: $107.2M; Resident undergraduate (RUG) tuition operating fees are reduced by 28.8% in FY 2016  
|                          |                         |                               | WSU: $69.6 M; RUG tuition reduced by 26.0% in FY 2016  
|                          |                         |                               | EWU: $12.2 M; RUG tuition reduced by 16.6% in 2016  
|                          |                         |                               | CWU: $18.5 M RUG tuition reduced by 21.3% in FY 2016.  
|                          |                         |                               | TESC: $5.981 M; RUG tuition reduced by 21.8% in FY 16  
|                          |                         |                               | WWU: $27.4 M; RUG tuition reduced by 24.1 % in FY 2016.  
|                          |                         |                               | CTCs: $4.35 M RUG tuition will remain at current levels in FY 2016 and reduced 6% in FY 2017. |

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<td>Invest in public higher education.</td>
<td>Provides $5 M for Integrated Basic Education and Skills Training &amp; $5 M for Adult Basic Education</td>
<td>No funding for Integrated Basic Education and Skills Training this biennium or for Adult Basic Education.</td>
<td>No funding for Integrated Basic Education and Skills Training this biennium or for Adult Basic Education.</td>
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DRAFT: May 29, 2015
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<td>• Provide new investments to meet educational attainment goals (in support of sector requests).</td>
<td>Education to serve 800 additional adults at community and technical colleges.</td>
<td>• Provides $300 K for CS at TESC; $8 M for CS at UW; $1.234 M for Software Engineering and Data Analytics and Electrical Engineering at WSU; $910 K for Comp/Info System Security degree programs at WWU.</td>
<td>• For STEM $4 M at WSU; $3 M at EWU; $3 M at CWU; $3 M at TESC; $3 M at WWU.</td>
</tr>
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<td>• Provides $8 M for math and science at CWU, EWU, WWU, and TESC.</td>
<td>• Provides $6 M for advanced CS and engineering at UW and WSU (225 high-demand slots added).</td>
<td>• Provides $2.5 M to expand MESA (Mathematics, Engineering, Science Achievement program) at CTCs in support of underrepresented students.</td>
<td>• For additional Comp. Science degrees: $4M at UW</td>
</tr>
<tr>
<td>• Provides $2 M to expand Math, Engineering, Science Achievement at CTCs.</td>
<td>• Provides $2.5 M to expand registered aerospace apprenticeships at 20 CTCs (SBCTC and Aerospace Joint Apprenticeship Committee).</td>
<td>• Provides $0.850 M for Allied Health programs at South Central.</td>
<td>• $750,000 to develop Comp. Science BS degree program at Bellevue College.</td>
</tr>
<tr>
<td>• Provides $1.6 M for incumbent worker training to fabricate composite wings at the WA Aerospace Training and Research Center in Everett.</td>
<td>• Provides $300 K for CS at TESC; $8 M for CS at UW; $1.234 M for Software Engineering and Data Analytics and Electrical Engineering at WSU; $910 K for Comp/Info System Security degree programs at WWU.</td>
<td>• South Seattle College Labor Center: $1 M.</td>
<td>• $2.6 M for composite wing training program at WATR center in Everett.</td>
</tr>
<tr>
<td>• Provides $300 K for a maritime licensing training program at Seattle Central Community College.</td>
<td></td>
<td>• Labor Archives at UW: $0.4 M.</td>
<td>• $500,000 for Latino Health Ctr. At UW.</td>
</tr>
<tr>
<td>Dual Credit</td>
<td>• Request: $12 M in 2016 and $17 M in 2017 for a total of $29 M for the biennium.</td>
<td>• Provides $9 M for CHS to increase low-income participation in Grades 11 &amp; 12. Adjusts the funding mechanism and covers the cost of the fee for up to $2.245 M for expansion of programs at WSU – Everett, University of North Puget Sound.</td>
<td>• $2.25M for expansion of programs at WSU – Everett, University of North Puget Sound.</td>
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<td>• Provides $9 M for CHS to increase low-income participation in Grades 11 &amp; 12. Adjusts the funding mechanism and covers the cost of the fee for up to $2.245 M for expansion of programs at WSU – Everett, University of North Puget Sound.</td>
<td></td>
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<td></td>
<td>Funds E2SHB 1546 to expand dual credit for students in CHS eligible for Free and Reduced Price Lunch: $9.4 M.</td>
<td></td>
<td>$6.621 M for implementation of HB 1546.</td>
</tr>
</tbody>
</table>
### Student Support

#### WSAC Recommendation
- Proposal to expand College in the High School (CHS), including through Grades 9 & 10 (in addition to grades 11 & 12) & provide funding to obtain CHS dual credit.
- Provide funding to cover transportation and textbook costs for Running Start students.
- Clarifies dual credit definitions for program at the high school campus vs. college campus.

#### Governor’s Budget Proposal
- 10 college credits per year (for a total of 20 credits for 2 years) for 7,200 low income students: OFM-request legislation. The school district may pay for additional credits.
- Running Start (RS) proposal: Clarifies that the RS program for 11th and 12th graders pertains only to those students taking their courses at the college or online. No funding provided for transportation and textbook costs.

#### House Budget Proposal ESHB1106
- $10 college credits per year (for a total of 20 credits for 2 years) for 7,200 low income students: OFM-request legislation. The school district may pay for additional credits.
- Running Start (RS) proposal: Clarifies that the RS program for 11th and 12th graders pertains only to those students taking their courses at the college or online. No funding provided for transportation and textbook costs.

#### Senate Budget Proposal PSSB6050
- Degree Completion funding provided to four regional public baccalaureate institutions: EWU - $996 K; CWU - $715 K; TESC - $450 K; WWU - $1,187 M
- $98 K provided to WSAC, related to bill to provide information to high-achieving, low-income high school students on state’s public baccalaureate opportunities.
- Provides $100 K to Dept. of VA for vet support services grants to CTCs and Regional Universities.
- Provides $2,708 M for outreach to students eligible for College Bound through OSPI.
- Provides $3.75 M to support recruitment and training of mentors to serve WA Achievers and WA higher education readiness programs.

**Support underrepresented student support for College Bound K-12 students; expansion of support services on postsecondary campuses, and the creation of collective impact coalitions.**

- Request: $5 M in 2016 and $5 M in 2017 for a total of $10 M for the biennium.

#### Alternative types of support services for K-12, but not postsecondary students.
- Provides $20 M for Family Engagement Coordinators.
- Provides $13.7 M for Guidance Counselors.
- Provides $34.7 M for the LAP for 300 high-poverty high schools to extend learning time, wraparound services, graduation strategies; improve attendance & reduce suspensions, match students with mentors & internships.
- Provides $2 M for outreach to students eligible for College Bound through OSPI.
- Provides $3.75 M to support recruitment and training of mentors to serve Washington Achievers.

**Provides $2 M for outreach to students eligible for College Bound through OSPI.**

**Provides $3.75 M to support recruitment and training of mentors to serve Washington Achievers.**
## State Work Study

- **WSAC Recommendation**: Reinvest in State Work Study. Begin restoring funding to support an additional 3,000 students. Request: $5 M in 2016 and $5 M in 2017 for a total of $10 M for the biennium.
- **Governor’s Budget Proposal**: Maintenance of current funding. No additional investment in State Work Study.
- **House Budget Proposal ESHB1106**: Reinvestment in State Work Study. Begin restoring funding to support an additional 3,000 students. Request: $5 M in 2016 and $5 M in 2017 for a total of $10 M for the biennium.
- **Senate Budget Proposal PSSB6050**: Maintenance of current funding. No additional investment in State Work Study.

## Other Higher Education and Education Items

### Tuition Setting Authority

- **Governor’s Budget Proposal**: Tuition-setting authority for resident undergraduates at public baccalaureate institutions returned to the Legislature.
- **House Budget Proposal ESHB1106**: Tuition-setting authority for resident undergraduates at public baccalaureate institutions returned to the Legislature.
- **Senate Budget Proposal PSSB6050**: Tuition-setting authority for resident undergraduates at public baccalaureate institutions returned to the Legislature.

### UW/WSU Medical School

- **Governor's Budget Proposal**: UW/WSU Medical school not addressed.
- **House Budget Proposal ESHB1106**: Provides $8 M to WSU Medical School. $9.36 M from WWAMI reallocated to UW.
- **Senate Budget Proposal PSSB5077**: Provides $3 M to UW for medical residencies.

### Other Financial Aid

- **Governor’s Budget Proposal**: Provides $100 M for the Opportunity Scholarship program, a public-private partnership, to serve an additional 12,000 students who commit to earn a bachelor’s degree in STEM and health care.
- **House Budget Proposal ESHB1106**: Provides $60 M for the Opportunity Scholarship program.
- **Senate Budget Proposal PSSB5077**: Provides $28.4 M for the Opportunity Scholarship program.

- **Governor’s Budget Proposal**: Provides $3 M for health professions loan repayments for primary care providers working in health professional shortage areas or mental health providers working with adolescents.
- **House Budget Proposal ESHB1106**: Provides $7.65 M for health professions loan repayments (reinstatement of program administered by WSAC). Provides $2.5 M for SNG Scholarships study.
- **Senate Budget Proposal PSSB5077**: Provides $7.65 M in new funding for health professions loan repayments (reinstatement of program administered by WSAC), and requires spending of $1.72 M in fund balance.

- **Governor’s Budget Proposal**: Provides $4.2 M to integrate more K-12 classroom experience in pre-service training programs and restoring funding to the Alternative Routes to Teaching program.
- **House Budget Proposal ESHB1106**: Provides $60 M for the Opportunity Scholarship program.
- **Senate Budget Proposal PSSB5077**: Provides $7.65 M for health professions loan repayments (reinstatement of program administered by WSAC), and requires spending of $1.72 M in fund balance.
### Other – Environment and Energy

- Provides $2.6 M for industrial and farm energy audits at WSU; $1.6 M for the Washington Ocean Acidification Center at the UW; Provides $1 M for the Climate Impacts Group at UW; Provides $250 K for renewable solar energy incentives at WSU.
- Provides $70 K for thermal energy efficiency at WSU.
- Provides $400 K for the Climate Impacts Group at UW.
- $1.7 M for the Washington Ocean Acidification Center at the UW.