

WEIAOB 2024 Supplemental Budget Recommendations

The budget and policy proposals in the table below were discussed during the Board’s last meeting on September 27, 2023, and align with both its guiding principles (i.e., 70 percent postsecondary attainment goal, equitable educational access, etc.) and performance accountability metrics (i.e., statewide student enrollment, postsecondary completion rate, etc.). *Each proposal’s inclusion (or lack thereof) in Gov. Inslee’s 2024 supplemental operating budget is also noted.*

Stakeholder	Institution	Proposal	Included in Gov. Inslee’s 2024 Supplemental Operating Budget?
Council of Presidents	UW	\$2.51 million for dentistry RIDE expansion	Yes
		\$330,000 for CSE start-up program	Yes
	WSU	\$2.15 million for supply chain management	No
	WWU	\$1.23 million for Office of Academic Access and Outreach / CiHS programming	No
		\$886,000 for ECE program expansion	Yes
	CWU	\$1.28 million for CiHS instructor institute	No
		\$398,000 for student basic needs support	Yes
	EWU	\$6.96 million for dental hygiene	Yes (\$127,000)

	EWU (cont.)	\$3.15 million for experiential learning opportunities	No
		\$2.12 million for university MESA center	Yes
	Evergreen (TESC)	\$738,000 for Shelton Promise	Yes
State Board for Community and Technical Colleges	N/A	\$9 million for new BS in CS degree programs	No
		\$600,000 for ProfTech student open educational resources	No
Washington Student Achievement Council	N/A	\$8.3 million for aligning WA Grant, CBS, and PTC eligibility time frames with the Federal Pell Grant	Yes (\$1 million)
		\$239,000 for determining WA Grant income eligibility via SNAP	Yes
		No cost for improving OSPI data sharing	N/A