



2019-21 Biennial Budget Comparison

Comparison of WSAC's Strategic Action Plan Recommendations and the 2019-21 Final Operating Budget

ADDRESS AFFORDABILITY

Offer multiple pathways that students can access regardless of financial means.

WSAC Recommendation	Request	Conference Committee Operating Budget (ESHB 1109)	Funding	Workforce Education Investment Act (E2SHB 2158)	Funding**	
Fully fund and forecast the State Need Grant program.	\$161.0 M	State Need Grant funding for current service level*	\$23.0 M	State Need Grant funding for one-third of unserved in FY20*	\$39.7 M	
		WA College Grant (replaces State Need Grant)*	\$15.3 M	WA College Grant*	\$99.4 M	
				WA College Grant Oversight Board	\$0.2 M	
				WA College Grant forecasting	\$0.3 M	
Expand the State Need Grant income threshold for eligibility.	\$95.0 M	--	--	Expand WA College Grant income eligibility threshold*	\$21.2 M	
<i>WA College Grant 1109 Subtotal</i>			\$38.3 M	<i>WA College Grant 2158 Subtotal</i>		
				WA College Grant Total		
					\$199.1 M	
Pilot a savings matching incentive program.	\$1.0 M	--	--	--	--	
Amplify fund public institutions, support high-quality pathways.		--	--	Compensation and central services supports	\$65.5 M	
				Nurse educator salaries at CTCs	\$40.8 M	
				Other high-demand faculty salaries at CTCs	\$20.0 M	
Fund College Bound Scholarships for all eligible students.		College Bound including caseload adjustment*	\$36.7 M	--	--	
			State match to WA State Opportunity Scholarship (WSOS)			\$7.5 M
			College Bound WSOS adjustment*			\$1.9 M
				Washington Student Loan Refinancing Program*	\$2.2 M	

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**May differ from totals in Agency Detail



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CLOSE OPPORTUNITY GAPS

Confront barriers with support for students who are underrepresented in educational success.

WSAC Recommendation	Request	Conference Committee Operating Budget (ESHB 1109)	Funding	Workforce Education Investment Act (E2SHB 2158)	Funding**
Support College Bound Scholars with digital communication tools.	\$0.8 M	--	--	FAFSA completion support*	\$1.2 M
Expand FAFSA and WASFA training and outreach.	\$0.4 M	--	--	See above	See above
Expand the Teacher Shortage Conditional Grant program.	\$2.0 M	Educator workforce conditional scholarships*	\$3.6 M	Teacher Shortage Conditional Grant*	\$2.0 M
Fund the Passport to College expansion.	\$3.9 M	--	--	--	--
Increase the number of school counselors.		--	--	--	--
Improve dual credit opportunities for low-income students, ensuring equitable access.		Dual enrollment scholarship program*	\$1.6 M	--	--
Expand student supports on college campuses.		Assistance for college students who are homeless or formerly in foster care*	\$0.8 M	Mental health counseling at CWU	\$0.7 M
		Student assistance grants (CTCs)	\$1.5 M		
		--	--	Pre-college immersion program at TESC	\$0.6 M
		Special education and institutional education	\$153.8 M	--	--

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SUPPORT REGIONAL LEADERS

Address regional workforce shortages and support efforts to accelerate attainment.

WSAC Recommendation	Request	Conference Committee Operating Budget (ESHB 1109)	Funding	Workforce Education Investment Act (E2SHB 2158)	Funding**
Develop regional innovation grant.	\$10.0 M	--	--	--	--
Expand career-connected learning opportunities.		Local partnership programs in maritime, construction, aerospace, and advanced manufacturing	\$4.3 M	Career Connected Learning	\$8.5 M
Expand State Work Study.	\$10.0 M	--	--	--	--
Build a talent pipeline to meet regional workforce shortages.		Behavioral Health Professional Conditional Scholarship* Harborview Medical Center, UW Medical Center, and UW Dental School	\$2.0 M	Increase engineering degree production at UW	\$6.0 M
			\$12.0 M	Establish BS programs in Mechanical & Civil Engineering at UW-T	\$1.8 M
				Increase engineering/science enrollment at UW-B	\$1.5 M
				STARS program at UW for underserved students in engineering	\$1.0 M
				Increase STEM degree production at WWU	\$3.4 M
				Create computer engineering degree program at EWU	\$2.6 M
				Increase psychology enrollment at TESC	\$0.7 M
				Increase K-12 teacher production at CWU	\$1.1 M
				Regional manufacturing training facility (Bothell-CTC partnership)	\$0.5 M
				WSU medical school completion and expansion	\$14.4 M

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REENGAGE ADULT LEARNERS

Build a framework to help adults complete postsecondary credentials.

WSAC Recommendation	Request	Conference Committee Operating Budget (ESHB 1109)	Funding	Workforce Education Investment Act (E2SHB 2158)	Funding**
Provide enrollment navigation.	\$1.0 M	--	--	--	--
Provide childcare assistance.	\$6.0 M	Working Connections Child Care: Removes work requirement for full-time students in certain certificate programs	\$1.4 M	Working Connections Child Care: Removes work requirement for single parents pursuing vocational education full time	\$4.2 M
Provide technical assistance to campuses.	\$1.0 M	--	--	--	--
Use Guided Pathways to ensure efficient completion.		--	--	Guided Pathways	\$32.1 M
Target outreach to working-age adults.		--	--	--	--

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