



2022 Supplemental Budget Proposal Comparison

House Budget Proposal / Senate Budget Proposal / Final Legislative Budget

ADDRESS AFFORDABILITY

House Budget Proposal	Funding	Senate Budget Proposal	Funding	Final Legislative Budget	Funding
WAVE program administration	\$0.175	WAVE program administration	\$0.234	WAVE program administration	\$0.175 M
WCG-Apprenticeship admin/awarding	\$0.85 M	WCG-Apprenticeship admin WCG-A for campuses	\$0.85 M \$0.8 M	WCG-Apprenticeship admin WCG-A for campuses	\$0.85 M \$0.8 M
Rural Jobs Program state match	\$0.206 M	Rural Jobs Program state match	\$0.206 M	Rural Jobs Program state match	\$0.206 M
WSOS State Match				WSOS State Match	\$8.6 M
WCG Expansion/Bridge Grants	\$45.3 M			WCG Expansion/Bridge Grants	\$34.3 M
State Student Loan Program	\$300 M			Student Loan Program	\$150 M
College Bound Eligibility (HB 1687)	\$0.146 M	Public Service Loan Forgiveness outreach	\$0.6 M	Public Service Loan Forgiveness outreach (WSAC)	\$0.137 M
Dual Credit FTE Cap change (OSPI)	\$9.3 M			Public Service Loan Forgiveness outreach (Other)	\$0.455 M
Dual Credit data	\$0.121 M				

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INCREASE ENROLLMENT

House Budget Proposal	Funding	Senate Budget Proposal	Funding	Final Legislative Budget	Funding
College and Career Pathway Grants for Regional Partnerships		College and Career Pathway Grants for Regional Partnerships	\$6 M, with additional \$16 M in four-year outlook	College and Career Pathway Grants for Regional Partnerships	\$6 M, with additional \$16 M in four-year outlook
FAFSA Advertising/Outreach Campaign (WSAC)	\$3.2 M			FAFSA Advertising/Outreach Campaign (WSAC)	\$1.2 M
Cybersecurity Enrollments, 2+4 years	\$8.4 M	Cybersecurity Enrollments, 2+4 years	\$14.3 M	Cybersecurity Enrollments, 2+4 years	\$13.5 M
SBCTC CDL pre-release training for inmates	\$3.75M	SBCTC CDL pre-release training for inmates	\$5 M	SBCTC CDL pre-release training for inmates	\$2.5 M
Outreach/Support for college access (SBCTC)	\$2.7 M	Outreach/Support for college access (SBCTC)	\$2.72 M	Outreach/Support for college access (SBCTC)	\$2.72 M
Refugee Education (SBCTC)	\$3.1 M	Refugee Education (SBCTC)	\$2.3 M	Refugee Education (SBCTC)	\$1.7 M
DOC Educ/Training Programs (WSAC)	\$0.25 M	DOC Educ/Training Programs (WSAC)	\$0.25 M	DOC Educ/Training Programs (WSAC)	\$0.25 M
Health Workforce Grants	\$8 M	King County Access/Completion Health Workforce Grants	\$2.8 M \$8 M	Health Workforce Grants	\$8 M
Nursing Education (SBCTC)	\$3.8 M			Nursing Education (SBCTC)	\$3.8 M
Nursing Education (UW)	\$1.2 M			Nursing Education (UW)	\$1.2 M
Renton Tech adult ed outreach	\$0.3 M			Renton Tech adult ed outreach	\$0.27 M
Tacoma Postsecondary Pathways	\$0.3 M			Tacoma Postsecondary Pathways	\$0.25 M
				King County Access/Completion	\$2.8 M

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IMPROVE COMPLETION

House Budget Proposal	Funding	Senate Budget Proposal	Funding	Final Legislative Budget	Funding
Career Launch Grants	\$1 M	Career Launch Grants	\$1 M	Career Launch Grants	\$1 M
Compensation Support	\$8.7 M	Compensation Support	\$12.9 M	Compensation Support	\$10.8 M
Behavioral Health Workforce (WSAC)	\$2 M	Increase Comp. Sci degree production at UW	\$2.0 M	Behavioral Health Workforce (WSAC)	\$2 M
UW Comp. Science	\$2.5 M	Healthcare Simulation Labs (WSAC/OSPI/SBCTC)	\$15.2 M	UW Comp. Science and Engineering	\$2 M
Healthcare Simulation Labs (WSAC/OSPI/SBCTC)	\$13 M	IHME - Spokane	\$0.8 M	Healthcare Simulation Labs (WSAC/OSPI/SBCTC)	\$15.2 M
UW-B Business Cert. Program	\$1 M	MS in Nursing, WWU	\$0.5 M	UW-B Business Cert. Program	\$1 M
Clean Energy Test Beds	\$2 M	RN-to-BN program, WWU	\$0.4 M	Clean Energy Test Beds	\$2 M
Clean Energy Community Engagement	\$1.2 M	Clean Energy Test Beds	\$2 M	Clean Energy Community Engagement	\$1.2 M
Behav. Health Pharm Residency	\$0.3 M	Clean Energy Community Engagement	\$1.2 M	MS in Nursing, WWU	\$0.5 M
MS in Nursing, WWU	\$0.5 M	Business IT security program (WSU)	\$2.4 M	RN-to-BN program, WWU	\$0.4 M
RN-to-BN program, WWU	\$0.4 M	Behav. Health Pharm Residency	\$0.3 M	UW Nursing Program	\$1.2 M
UW Nursing Program	\$1.2 M	EWU Nursing	\$6.2 M	UW/WSU Pharmacy/Behavioral Health	\$0.85 M
UW/WSU Pharmacy/Behavioral Health	\$0.8 M			UW/Latino Behavioral Health Collab	\$0.4 M
UW/Latino Behavioral Health Collab	\$0.4 M			Organophosphate Pesticide Research	\$0.5 M
				EWU Nursing program	\$6.2 M



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STUDENT SUPPORTS

House Budget Proposal	Funding	Senate Budget Proposal	Funding	Final Legislative Budget	Funding
Homeless/Foster College Student Support Pilot Expansion	\$2.932 M (2-yr)	Homeless/Foster College Student Support Pilot Expansion	\$0.49 M (4-yr) \$2.93 M (2-yr)	Homeless/Foster College Student Support Pilot Expansion	\$0.25 M (4-yr) \$2.93 M (2-yr)
K-12 physical, social, learning support staffing Enrollment stabilization funding (K-12) Inflation rebasing	\$107.9 M \$315 M \$237 M	K-12 physical, social, learning support staffing Enrollment Stabilization funding (K-12)	\$174 M \$346 M	Inflation Rebasing Student Support Staffing Enrollment Stabilization (Federal) Food Assistance (Federal) Learning Assistance Program	\$236 M \$90 M \$346 M \$28 M \$7 M
Hazing Prevention (HB 1751)	\$0.6 M	4-year Regional Student Supports	\$5 M	4-year Regional Student Supports	\$3.1 M
Outdoor School	\$20 M	Outdoor School	\$10 M	Hazing prevention (HB 1751)	\$0.6 M
				Outdoor School	\$10 M

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